



the **coalfields**
regeneration trust

Coalfields Community Investment Programme (England)

Our Strategic Objectives 2019-2024

Skills - *Grow the skills of people to increase their opportunities*

Providing appropriate training, non-vocational or vocational, to enable people to increase their skills and knowledge. The training should provide progression routes to volunteering, further training and/or employment opportunities. Improving levels of literacy/numeracy, English not as a First Language, ICT or coaching in order to provide a service for example.

Employment - *Develop pathways to increase the number of people in work*

Providing a range of skills and experience to help people to create pathways into employment and accessing job opportunities. This could be job creation, work placements, job clubs which assist with job searches and applications, CV development and interview skills.

Health & Wellbeing - *Support activities that improve the health and wellbeing of all age groups*

Supporting projects that increase participation in activities/services that improve the health and quality of life of people in former coalfield communities. This could include projects that address food poverty, debt advice, mental health issues, substance misuse, social isolation or projects increasing participation in physical activity.



Eligibility – The Target Wards

High priority wards are amongst some of the most deprived communities in the coalfields and have an average deprivation score for the ward that ranks in the top 30% most deprived nationally.

Key: High Priority Eligible Coalfield Ward ■ Eligible Coalfield Ward ■

Local Authority Area: Stoke-on-Trent

Abbey Hulton & Townsend	Baddeley, Milton & Norton	Bentilee & Ubbberley	Birches Head & Central Forest Park
Blurton East	Blurton West & Newstead	Boothen & Oakhill	Bradeley & Chell Heath
Burslem Central	Burslem Park	Dresden & Florence	Eaton Park
Fenton East	Fenton West & Mount Pleasant	Ford Green & Smallthorne	Great Chell & Packmoor
Hollybush & Longton West	Joiner's Square	Lightwood North & Normacot	Little Chell & Stanfield
Meir North	Meir South	Moorcroft	Sandford Hill
Sneyd Green	Springfields & Trent Vale	Weston Coyney	

Funding Programmes for 2021

- **Recovery & Resilience Fund** – Up to £10,000
can fund up to 100% core costs or up to 50% capital costs
- **Regional Impact Fund - Revenue** – Up to £30,000 for
direct delivery costs (*for practical support members only*)
- **Small Grant Fund** – up to £2,000 for unregistered /
grassroots organisations to fund direct delivery costs
- **Food Insecurity Response Fund Phase 2** – Up to
£2,500 + up to 100% match from Company Shop for
direct purchase of food

Key Information

- Must be for the direct delivery of activities/services that meet the Trust's funding priorities (Employment, Health/Wellbeing & Skills)
- Predominantly for revenue costs
- The funding pot for England for 2021/22 will be £750,000
- Three committees meet each year to allocate funding
April, July & October
- Only one application can be submitted at any time per programme
- Only one award can be held at any time
- The project must last no longer than 12 months

How To Apply for Recovery & Resilience Funding

Your time is precious BUT please read the eligibility guidance notes on the Coalfields Regeneration Trust's website before starting to fill in an eligibility survey.

If, after reading the guidance, you are still unsure whether your organisation meets the Trust's criteria then please phone or send us an e-mail. We are happy to spend time resolving initial queries that will save us both time at a later stage by avoiding the submission of ineligible or unsuitable applications..

The Trust operates a 2 stage process:

1. Eligibility Survey – to determine if you can proceed to the next stage. We will be 'gate-keeping' far more at the eligibility stage now.
2. Application Form



General Eligibility Checklist

Your organisation must have the following:

- Annual accounts in the name of your organisation (if you have been running for over 1 year) or a 12 month cashflow forecast if less than 1 year old.
- A bank account in the legal name of your organisation that is not regularly overdrawn
- A governing document (i.e. a constitution or Memorandum & Articles of Association that includes an appropriate dissolution clause).
- 3 or more unrelated people on the management committee/board.
- Less than £250,000 of Unrestricted Income in your last financial year (as shown on your accounts). If Unrestricted Income is not defined Turnover/Total Income must be less than £250,000.
- No member of your management committee/board will be paid to undertake work on this project or benefit financially (excluding out of pocket expenses).

Eligible Costs / What Can be Funded

Revenue Costs

Salaries/Sessional Staff: the direct costs of employing a member of staff including NI contributions and work pension scheme contributions or the costs of hiring self-employed tutors/coaches etc.

Volunteer Expenses: any out of pocket expenses such as direct travel costs and subsistence.

Training: the direct costs of delivering training including training materials, accreditation fees, course fees, verification/assessor fees or the costs of an external training organisation.

Promotion/Marketing: costs of producing flyers, posters, banners or advertising to promote the project

Venue Hire: the cost of hiring external facilities. We cannot fund venue hire if it is for a building you own/lease.

Delivery Support Costs: ingredients for healthy eating/social isolation projects, food for food poverty projects, transport to address barriers to participation

Core Costs: Up to 100% of the total costs requested from the Trust

- **Operational Costs:** Insurance, rent, broadband, telephone, mobile phone contract, utilities, payroll fees, software licenses, vehicle and equipment hire costs, stationery and Disclosure & Barring Service checks
- **Administration & Management:** Staff costs that provide a core support role within an organisation

Capital Costs (max. 50% of the total funding requested)

Equipment/Materials: State what type for example, computer hardware and software, play equipment, sports equipment or office equipment. Please note that the Trust will contribute a maximum limit of £800 towards IT equipment (hardware and software package) per item or £400 for laptops/tablets. Specialist items of software/hardware will be considered separately.

Small Scale Refurbishment/Adaptation Work:

Outputs/Outcomes – What are they?

All applications have to be able to achieve **2** or more of the outputs/outcomes below:

- Number of beneficiaries – **mandatory for all applications**
- Will the project support people into full-time, part-time or self employment?
- Will the project support people gaining general training for a job?
- Number of People Assisted in Skills Development
- Will the project support people into vocational training?
- Will the project support regular volunteering?
- Will the project be targeting people suffering from anxiety or depression?
Children & young people/Adults
- Will the project be targeting people who are/will become members of a social group?
- Will the project be targeting people who will increase participation in exercise?
(The Target Groups: Women & Girls, People Over 60, Black & Minority Ethnic {BAME} groups, Impairment Groups/Disabled People, and Victims of Abuse)

Contact Details

- If you have any further queries, please do not hesitate to contact us on 01226 272811
- Email crt.england@coalfields-regen.org.uk
- Website www.coalfields-regen.org.uk
- For more details and to access the eligibility survey guidance notes <https://www.coalfields-regen.org.uk/funding>